

Department of Environmental Protection	Frequency	Desired Trend	FY21 Actual	FY22 Revised	FY23 Target
Performance Indicators - FY2023 Materials					
Core Mission 1: Protecting the Environment and Public Health					
Site Remediation Program and Solid Waste Management					
Licensed Site Remediation Professional submittals of key remediation reports demonstrating progress on site assessment and cleanup	m	maintain	451	650	650
Average number of remediated unregulated heating oil tank cases at residential properties, resulting in the issuance of a No Further Action Letter	m	maintain	239	260	260
Average number of cases remediated at commercial/industrial properties, resulting in the issuance of a Response Action Outcome	m	maintain	1305	2500	1700
Hazardous Discharge Site Remediation Fund disbursements advancing brownfields redevelopment	q	increase	\$3.30	\$10M	\$10M
Immediate Environmental Concern Cases where exposure pathway is addressed	q	maintain	1	30	30
Percentage of total solid waste recycled reported (annually w/ delayed reporting)	a	maintain	52.9%	60%	53%
Recycling Education	m	maintain	32	41	41
Total pounds of electronic waste recycled (semiannual w/delayed reporting)	s	maintain	32.7M	47M	52M
Compliance and Enforcement					
Compliance rate, the percentage of inspected facilities where no violations were observed	m	maintain	77.8%	85%	85%
Number of person-hours of compliance assistance training to help prevent violations before they occur	q	maintain	1,181	1,200	1,200
Percent of reported incidents responded to within two days	q	maintain	72.7%	80%	80%
Emergency Management					
Number of incidents at tracked facilities received by the DEP hotline (monthly average)	m	increase	1687	1575	1650
Number of environmental law enforcement radio calls handled by dispatch (monthly average) (a)	m	maintain	1900	1500	1600
Number of incidents referred to the Bureau of Emergency Response (monthly average)	m	maintain	84	100	85

Land Use Management					
Total number of wetlands acres avoided	q		209	1800	1800
Total number of acres of riparian zone undisturbed	q		130	800	800
Air Quality					
Ozone Precursor Tons of Emissions (NOx) Reduced through Air Quality Permits	a	maintain	47.54	500	500
Ozone Precursor Tons of Emissions (VOC) Reduced through Air Quality Permits	a	maintain	347.23	450	450
Tons of Hazardous Air Pollutants (HAPs) Reduced through Air Quality Permits	a	maintain	247.76	400	400
Water Resources Management					
Reduction in CSO volume gallons per day through issuance of NJPDES permit(s)	a	increase	0	35M	19M
Number of groundwater samples taken to characterize and monitor groundwater quality for the protection of human health	m	maintain	608	600	360
Percentage of drinking water systems in compliance with MCL standards	m	maintain	90.70%	95%	95%
Number of harmful algal blooms investigated to protect public health and safety	a	increase	254	165	200
Percentage of Bathing Beach Water Samples within Standard vs Exceedances	m	maintain	99.7%	95.0%	95.0%
Funding provided for water infrastructure improvements (in millions)	a	increase	\$460.8	\$475.0	\$500.0
[a] Environmental Law Enforcement = NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program					
Core Mission 2: Managing Our Natural and Historic Resources					
Natural and Historic Resources					
State parks and forests - total visitors	a	maintain	15,754,967	17,500,000	17,500,000
Freshwater fishing licenses sold	a	increase	147,233	125,000	130,000
Overnight stays in State parks and campsites (monthly average)	m	increase	6,956	7,000	7,000
State Park Police: natural resource protection enforcement operations	m	maintain	247	200	200

NJ Forest Fire Service - number of new wildfires on public or private lands suppressed (monthly average)	m	maintain	81	100	100
Division of Fish and Wildlife acres owned (total number)	a	increase	358,205	359,000	360,500
Division of Fish and Wildlife - acres of forest habitat actively managed	a	maintain	9.2	10	50
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing	a	increase	70%	75%	75%
Number of cultural resources added to Historic Preservation inventory	a	maintain	1642	1200	1400
Conservation Law Enforcement Officers - public contacts (general public, sporting public & commercial fishermen) (monthly average)	m	maintain	4354	5000	5000
Preserved open space acres (monthly average)	m	maintain	246	400	400
Parcels acquired under Blue Acres Program	a	decrease	43	50	50
Climate and Flood Resilience					
Linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities (annual)	a	increase	58,612	15,500	199,000
Number of dam inspections determined by the hazard rating of the dams (annual)	a	maintain	442	400	400
Core Mission 3: Facilitating Responsible Transition to a Renewable Energy Economy					
Permit Coordination					
Projects receiving consulting help from the permitting coordination unit	m	maintain	348	200	200
State and federal project reviews subject to State Executive Order 215 and National Environmental Policy Act, facilitated and responded to	m	maintain	11	10	10
Person hours spent facilitating review of renewable energy projects	m	maintain	678	420	420
Energy and Sustainability					
Outreach, referral and technical assistance activities held for small businesses	m	maintain	28	40	40
Growing green industry - solar development on brownfields in megawatts	a	increase	180	150	200 MW
In-state generation of renewable energy - electricity in megawatts	q	maintain	285	700	750 MW
Green and Clean Energy - number of plug in electric vehicles (hybrid plug ins and pure electric) registered in NJ (annual)	a	increase	48,871	58,000	70,000
Green and Clean Energy - number of public and private charging stations for electric vehicles (cumulative total)	a	increase	655	750	1,000

Economy-wide GHG Emissions Removals Monitored and Tracked through Periodic GHG Inventory	a	maintain	101.9	90 MMTCO2e	93.8 MMT CO2e
Records Access Open Public Records Act (OPRA)					
OPRA requests answered to ensure transparency with the public	a	maintain	21,290	20,000	20,000
Information Technology					
Electronic submittal services for permits, registrations and reports available (monthly average)	m	increase	377	395	420
Permits, registrations and reports received electronically	m	increase	78.2%	83%	85%